001. Supreme Court of the Philippines and the Lower Courts

(Amount In Thousand Pesos)	2016		2017		2018		
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions Chief Justice of the Supreme Court	1	2,135	1	2,135	1	2,806	
Associate Justice of the Supreme Court	14	*	14	,	14	,	
PHILJA Chancellor	14	25,591	14	25,591	14	33,292	
Council Member IV	4	1,828 5.645	4	1,828 5.645	4	2,378	
PHILJA Vice-Chancellor	1	-,-	1	-,-	1	6,890	
		1,411		1,411		1,722	
Deputy Court Administrator of the Supreme Court	3	4,233	3	4,233	3	5,166	
Executive Clerk of Court V	1	1,411	1	1,411	1	1,722	
Jurisconsult	1	1,411	1	1,411	1	1,722	
Assistant Court Administrator of the Supreme Court	3	4,233	3	4,233	3	5,166	
Court Administrator of the Supreme Court	1	1,411	1	1,411	1	1,722	
PHILJA Executive Secretary	1	1,277	1	1,277	1	1,542	
Director V	3	3,831	3	3,831	3	4,626	
Chief Justice Staff Head	2	2,555	2	2,555	2	3,083	
Regional Trial Court Judge	1,233	1,575,094	1,294	1,653,018	1,294	1,994,835	
Executive Clerk of Court IV	4	5,108	4	5,108	4	6,168	
Sharia District Court Judge	5	6,387	5	6,387	5	7,708	
Metro Trial Court Judge	164	189,642	164	189,642	164	226,283	
Executive Clerk of Court III	3	3,468	3	3,468	3	4,140	
Judicial Staff Head	28	32,377	28	32,377	28	38,634	
Director IV	27	31,214	27	31,214	28	38,640	
Court Attorney VI	121	126,657	121	126,657	121	149,425	
Head Executive Assistant	1	1,047	1	1,047	1	1,235	
Director III	22	23,032	22	23,032	24	29,640	
City Trial Court Judge	253	264,827	253	264,827	253	312,435	
Sharia Circuit Court Judge	51	48,324	51	48,324	51	56,370	
Municipal Circuit Trial Court Judge	469	444,387	469	444,387	469	518,384	
Clerk of Court VII	9	8,528	9	8,528	9	9,948	
Municipal Trial Court Judge	363	343,950	363	343,950	363	401,222	
Director II	2	1,896	2	1,896	2	2,210	
PHILJA Attorney V	2	1,895	2	1,895	2	2,211	
Court Attorney V	54	51,168	54	51,168	54	59,686	
PHILJA Attorney IV	7	6,006	7	6,006	7	6,923	
Medical Officer V	1	858	1	858	1	989	
Director I	2	1,715	2	1,715	2	1,979	
Court Attorney IV	78	66,903	78	66,903	78	77,162	
Clerk of Court VI	299	256,457	301	258,172	301	297,769	
Chief Judicial Staff Officer	1	858	1	858	1	989	
Assistant Superintendent of Printing	1	858	1	858	1	989	
Supply Officer V	2	1,546	2	1,546	2	1,760	
Statistician V	1	773	1	773	1	880	
Records Officer V	12	9,276	12	9,276	12	10,560	
Project Development Officer V	1	773	1	773	1	880	
Planning Officer V	1	773	1	773	1	880	
Management and Audit Analyst V	3	2,319	3	2,319	3	2,640	

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)	2016		2	017	2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 Ositions	Amount	i ositions	Amount	i ositions	Amount
Key Positions						
Librarian V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	4	3,092	4	3,092	4	3,520
Information Officer V	2	1,546	2	1,546	2	1,760
Human Resource Management Officer V	8	6,184	8	6,184	8	7,040
Fiscal Examiner V	2	1,546	2	1,546	2	1,760
Fiscal Controller V	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Development Management Officer V	1	773	1	773	1	880
Court Attorney III	1	773	1	773	1	880
PHILJA Attorney III	2	1,546	2	1,546	2	1,760
Clerk of Court V	1,178	910,585	1,238	956,964	1,238	1,088,931
Chief Accountant	1	773	1	773	1	880
Cashier V	3	2,319	3	2,319	3	2,640
Security Officer V	1	773	1	773	1	880
Building Official	1	773	1	773	1	880
Budget Officer V	2	1,546	2	1,546	2	1,760
Administrative Officer V (for Judiciary and Congress)	7	5,411	7	5,411	7	6,160
Clerk of Court IV	80	55,978	80	55,978	80	62,979
Total Key Positions	4,553	4,561,798	4,676	4,687,816	4,679	5,521,641
Other Positions			·			
Administrative	10,564	1,745,031	10,757	1,774,281	10,757	1,850,920
Support to Technical	18,704	4,346,028	19,298	4,497,427	19,297	4,669,588
Technical	2,449	1,041,713	2,499	1,058,252	2,497	1,143,656
Total Other Positions	31,717	7,132,772	32,554	7,329,960	32,551	7,664,164
For the difference between the Authorized and Actual Salaries		263,802		264,201		299,978
Total Permanent Positions	36,270	11,958,372	37,230	12,281,977	37,230	13,485,783
Total Permanent Filled Positions	25,160	7,945,991	25,154	8,195,960	25,154	8,987,738

002. Presidential Electoral Tribunal

(Amount In Thousand Pesos)	2016		2017		2018	
Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Key Positions						
Clerk of the Electoral Tribunal	1	1,411	1	1,411	1	1,722
Deputy Clerk of the Electoral Tribunal	1	1,277	1	1,277	1	1,542

002. Presidential Electoral Tribunal

Staffing Summary

2016		2017		2018	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
	7		7		7
21	18,012	21	18,012	21	20,775
23	20,700	23	20,700	23	24,039
28	4,084	28	4,084	28	4,258
32	6,656	32	6,656	32	6,844
68	38,349	68	38,349	68	42,209
128	49,089	128	49,089	128	53,311
	163		163		198
151	69,952	151	69,952	151	77,548
56	32,420	56	26,136	56	29,039
	Number of Positions 21 23 28 32 68 128	Number of Positions Amount 21 18,012 23 20,700 28 4,084 32 6,656 68 38,349 128 49,089 163 151 69,952	Number of Positions Amount Number of Positions 21 18,012 21 23 20,700 23 28 4,084 28 32 6,656 32 68 38,349 68 128 49,089 128 163 151 69,952 151	Number of Positions Amount Number of Positions Amount 21 18,012 21 18,012 23 20,700 23 20,700 28 4,084 28 4,084 32 6,656 32 6,656 68 38,349 68 38,349 128 49,089 128 49,089 163 163 163 151 69,952 151 69,952	Number of Positions Amount Number of Positions Amount Number of Positions 21 18,012 21 18,012 21 23 20,700 23 20,700 23 28 4,084 28 4,084 28 32 6,656 32 6,656 32 68 38,349 68 38,349 68 128 49,089 128 49,089 128 163 163 163 151 69,952 151 69,952 151

003. Sandiganbayan

(Amount In Thousand Pesos)	20)16	2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	1,828	1	1,828	1	2,378
Associate Justice, Sandiganbayan	20	28,224	20	28,224	20	34,448
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Executive Clerk of Court III	7	8,094	7	8,094	7	9,658
Director III	1	1,047	1	1,047	1	1,235
Court Attorney V	21	19,898	21	19,898	21	23,211
Court Attorney IV	23	19,728	23	19,728	23	22,752
Information Technology Officer III	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Records Officer V	1	773	1	773	1	880
Administrative Officer V (for Judiciary and Congress)	1	773	1	773	1	880
Total Key Positions	78	83,188	78	83,188	78	98,744
Other Positions						
Administrative	208	37,904	208	37,904	208	39,573
Support to Technical	133	51,612	133	51,612	133	55,445

003. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions		,		7 0		7
Other Positions						
Technical	28	14,043	28	14,043	28	15,385
Total Other Positions	369	103,559	369	103,559	369	110,403
For the difference between						
the Authorized and Actual Salaries		3,071		3,085		3,608
Total Permanent Positions	447	189,818	447	189,832	447	212,755
Total Permanent Filled Positions	353	117,652	367	136,625	367	173,078
		·				

004. Court of Appeals

Staffing	Summary

Amount In Thousand Pesos)	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,828	1	1,828	1	2,378
Associate Justice, Court of Appeals	68	95,962	68	95,962	68	117,123
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Executive Clerk of Court III	9	10,406	9	10,406	9	12,418
Executive Clerk of Court II	17	17,795	17	17,795	17	20,994
Court of Appeals Reporter II	1	1,047	1	1,047	1	1,235
Court Attorney V	139	131,705	139	131,705	139	153,637
Court of Appeals Reporter I	1	948	1	948	1	1,105
Court Attorney IV	140	120,080	140	120,080	140	138,498
Medical Officer V	1	858	1	858	1	989
Chief Accountant	1	773	1	773	1	880
Cashier V	1	773	1	773	1	880
Budget Officer V	1	773	1	773	1	880
Human Resource Management Officer V	1	773	1	773	1	880
Administrative Officer V (for Judiciary and Congress)	1	773	1	773	1	880
Supply Officer V	1	773	1	773	1	880
Records Officer V	1	773	1	773	1	880
Management and Audit Analyst V	1	773	1	773	1	880
Librarian V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Total Key Positions	389	390,409	389	390,409	389	459,59
Other Positions						
Administrative	717	125,215	717	125,215	717	130,974
Support to Technical	539	252,042	539	252,042	539	276,270

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)	2016		20)17	2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	97	22,159	97	22,159	97	23,352
Total Other Positions	1,353	399,416	1,353	399,416	1,353	430,596
For the difference between the Authorized and Actual Salaries		44.0=0		45.040		40.454
the Authorized and Actual Salaries		14,378	·	15,043		18,154
Total Permanent Positions	1,742	804,203	1,742	804,868	1,742	908,349
Total Permanent Filled Positions	1,553	634,670	1,536	749,829	1,536	834,775

005. Court of Tax Appeals

(Amount In Thousand Pesos)	20	016	2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,828	1	1,828	1	2,378
Associate Justice	8	11,289	8	11,289	8	13,778
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Director IV	2	2,312	2	2,312	2	2,760
Executive Clerk of Court III	4	4,625	4	4,625	4	5,519
Executive Clerk of Court II	3	3,140	3	3,140	3	3,705
Director II	2	1,896	2	1,896	2	2,210
Court Attorney V	18	17,055	18	17,055	18	19,897
Court Attorney IV	2	1,716	2	1,716	2	1,978
Chief Tax Specialist	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Cashier V	1	773	1	773	1	880
Budget Officer V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Administrative Officer V (for Judiciary and Congress)	2	1,546	2	1,546	2	1,760
Supply Officer V	1	773	1	773	1	880
Management and Audit Analyst V	1	773	1	773	1	880
Total Key Positions	50	52,095	50	52,095	50	61,687
Other Positions			- <u></u>			
Administrative	162	42,597	162	42,597	162	45,323
Support to Technical	73	29,823	73	29,823	73	32,257

005. Court of Tax Appeals

Staffing Summary

Total Permanent Filled Positions

(Amount In Thousand Pesos)

2016

2017

2018

Number of Positions Amount Positions

Other Positions

2017

Number of Positions Amount Positions

Other Positions

Technical 52 34,637 52 34,637 52 39,125 Total Other Positions 287 107,057 287 107,057 287 116,705 For the difference between the Authorized and Actual Salaries 1,906 1,906 2,406 **Total Permanent Positions** 337 161,058 337 161,058 337 180,798

98,076

265

135,632

265

154,043

265