

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,828	1	1,828	1	2,378
Associate Justice	8	11,289	8	11,289	8	13,778
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Director IV	2	2,312	2	2,312	2	2,760
Executive Clerk of Court III	4	4,625	4	4,625	4	5,519
Executive Clerk of Court II	3	3,140	3	3,140	3	3,705
Director II	2	1,896	2	1,896	2	2,210
Court Attorney V	18	17,055	18	17,055	18	19,897
Court Attorney IV	2	1,716	2	1,716	2	1,978
Chief Tax Specialist	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Cashier V	1	773	1	773	1	880
Budget Officer V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Administrative Officer V (for Judiciary and Congress)	2	1,546	2	1,546	2	1,760
Supply Officer V	1	773	1	773	1	880
Management and Audit Analyst V	1	773	1	773	1	880
Total Key Positions	50	52,095	50	52,095	50	61,687
Other Positions						
Administrative	162	42,597	162	42,597	162	45,323
Support to Technical	73	29,823	73	29,823	73	32,257

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Permanent Positions						
Other Positions						
Technical	52	34,637	52	34,637	52	39,125
Total Other Positions	287	107,057	287	107,057	287	116,705
For the difference between the Authorized and Actual Salaries		1,906		1,906		2,406
Total Permanent Positions	337	161,058	337	161,058	337	180,798
Total Permanent Filled Positions	265	98,076	265	135,632	265	154,043