

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,828	1	1,828	1	2,378
Associate Justice, Court of Appeals	68	95,962	68	95,962	68	117,123
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Executive Clerk of Court III	9	10,406	9	10,406	9	12,418
Executive Clerk of Court II	17	17,795	17	17,795	17	20,994
Court of Appeals Reporter II	1	1,047	1	1,047	1	1,235
Court Attorney V	139	131,705	139	131,705	139	153,637
Court of Appeals Reporter I	1	948	1	948	1	1,105
Court Attorney IV	140	120,080	140	120,080	140	138,498
Medical Officer V	1	858	1	858	1	989
Chief Accountant	1	773	1	773	1	880
Cashier V	1	773	1	773	1	880
Budget Officer V	1	773	1	773	1	880
Human Resource Management Officer V	1	773	1	773	1	880
Administrative Officer V (for Judiciary and Congress)	1	773	1	773	1	880
Supply Officer V	1	773	1	773	1	880
Records Officer V	1	773	1	773	1	880
Management and Audit Analyst V	1	773	1	773	1	880
Librarian V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Total Key Positions	389	390,409	389	390,409	389	459,599
Other Positions						
Administrative	717	125,215	717	125,215	717	130,974
Support to Technical	539	252,042	539	252,042	539	276,270

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Permanent Positions						
Other Positions						
Technical	97	22,159	97	22,159	97	23,352
Total Other Positions	1,353	399,416	1,353	399,416	1,353	430,596
For the difference between the Authorized and Actual Salaries		14,378		15,043		18,154
Total Permanent Positions	1,742	804,203	1,742	804,868	1,742	908,349
Total Permanent Filled Positions	1,553	634,670	1,536	749,829	1,536	834,775