

003. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	1,828	1	1,828	1	2,378
Associate Justice, Sandiganbayan	20	28,224	20	28,224	20	34,448
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Executive Clerk of Court III	7	8,094	7	8,094	7	9,658
Director III	1	1,047	1	1,047	1	1,235
Court Attorney V	21	19,898	21	19,898	21	23,211
Court Attorney IV	23	19,728	23	19,728	23	22,752
Information Technology Officer III	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Records Officer V	1	773	1	773	1	880
Administrative Officer V (for Judiciary and Congress)	1	773	1	773	1	880
Total Key Positions	78	83,188	78	83,188	78	98,744
Other Positions						
Administrative	208	37,904	208	37,904	208	39,573
Support to Technical	133	51,612	133	51,612	133	55,445

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Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	28	14,043	28	14,043	28	15,385
Total Other Positions	369	103,559	369	103,559	369	110,403
For the difference between the Authorized and Actual Salaries		3,071		3,085		3,608
Total Permanent Positions	447	189,818	447	189,832	447	212,755
Total Permanent Filled Positions	353	117,652	367	136,625	367	173,078