

## 006. Design Center of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Administrative Officer V (for Judiciary and Congress)	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Chief Industrial Design Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	8	6,841	8	6,841	8	7,895
Other Positions						
Administrative	38	9,739	38	9,739	38	10,285
Support to Technical	5	1,560	5	1,560	5	1,643
Technical	96	37,451	96	37,451	96	40,013
Total Other Positions	139	48,750	139	48,750	139	51,941
For the difference between the Authorized and Actual Salaries		833		833		935
Total Permanent Positions	147	56,424	147	56,424	147	60,771
Total Permanent Filled Positions	35	12,866	35	13,723	35	14,865