

22. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	4	5,110	4	5,110	4	6,166
Director IV	33	38,148	33	38,148	35	48,300
Special Trade Representative	12	13,876	12	13,876	12	16,557
Director III	26	27,221	26	27,221	27	33,345
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Provincial Trade and Industry Officer	76	72,013	76	72,013	76	84,001
Attorney V	3	2,573	3	2,573	3	2,968
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	164	126,772	164	126,772	164	144,285
Chief Administrative Officer	18	13,914	18	13,914	18	15,840
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Project Development Officer V	1	773	1	773	1	880
Total Key Positions	349	314,196	349	314,196	352	368,967
Other Positions						
Administrative	667	157,492	667	157,492	667	165,389
Support to Technical	87	38,406	87	38,406	87	41,360
Technical	1,439	570,366	1,439	570,366	1,436	608,198
Total Other Positions	2,193	766,264	2,193	766,264	2,190	814,947
For the difference between the Authorized and Actual Salaries		23,744		23,788		28,261
Total Permanent Positions	2,542	1,104,204	2,542	1,104,248	2,542	1,212,175
Total Permanent Filled Positions	2,095	852,462	2,102	880,571	2,102	992,964

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	3,832	3	3,832	3	4,625
Executive Director IV	3	3,832	3	3,832	3	4,625
Director III	9	9,423	9	9,423	10	12,350
Attorney V	2	1,716	2	1,716	2	1,978
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Chief Investments Specialist	21	16,233	21	16,233	21	18,480

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	44	39,674	44	39,674	45	47,338
Other Positions						
Administrative	66	17,250	66	17,250	66	18,246
Support to Technical	13	6,221	13	6,221	13	6,770
Technical	182	74,237	182	74,237	181	78,679
Total Other Positions	261	97,708	261	97,708	260	103,695
For the difference between the Authorized and Actual Salaries		2,680		2,405		2,835
Total Permanent Positions	305	140,062	305	139,787	305	153,868
Total Permanent Filled Positions	223	92,246	225	100,061	225	111,922

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	2	1,546	2	1,546	2	1,760
Total Key Positions	7	6,068	7	6,068	7	7,015
Other Positions						
Administrative	18	5,107	18	5,107	18	5,427
Support to Technical	7	1,964	7	1,964	7	2,060

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	8,719	23	8,719	23	9,306
Total Other Positions	48	15,790	48	15,790	48	16,793
For the difference between the Authorized and Actual Salaries		497		692		823
Total Permanent Positions	55	22,355	55	22,550	55	24,631
Total Permanent Filled Positions	49	17,678	49	19,005	49	21,521

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Administrative Officer V (for Judiciary and Congress)	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Chief Industrial Design Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	8	6,841	8	6,841	8	7,895
Other Positions						
Administrative	38	9,739	38	9,739	38	10,285
Support to Technical	5	1,560	5	1,560	5	1,643
Technical	96	37,451	96	37,451	96	40,013
Total Other Positions	139	48,750	139	48,750	139	51,941
For the difference between the Authorized and Actual Salaries		833		833		935
Total Permanent Positions	147	56,424	147	56,424	147	60,771
Total Permanent Filled Positions	35	12,866	35	13,723	35	14,865

007. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	5,780	5	5,780	5	6,900
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	8	6,184	8	6,184	8	7,040
Total Key Positions	15	13,784	15	13,784	15	16,055
Other Positions						
Administrative	42	9,149	42	9,149	42	9,550
Support to Technical	11	3,878	11	3,878	11	4,154
Technical	60	25,016	60	25,016	60	26,925
Total Other Positions	113	38,043	113	38,043	113	40,629
For the difference between the Authorized and Actual Salaries		1,971		1,376		1,594
Total Permanent Positions	128	53,798	128	53,203	128	58,278
Total Permanent Filled Positions	83	27,426	68	33,147	68	30,292