

## 005. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	2	1,546	2	1,546	2	1,760
Total Key Positions	7	6,068	7	6,068	7	7,015
Other Positions						
Administrative	18	5,107	18	5,107	18	5,427
Support to Technical	7	1,964	7	1,964	7	2,060

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	8,719	23	8,719	23	9,306
Total Other Positions	48	15,790	48	15,790	48	16,793
For the difference between the Authorized and Actual Salaries		497		692		823
Total Permanent Positions	55	22,355	55	22,550	55	24,631
Total Permanent Filled Positions	49	17,678	49	19,005	49	21,521