

22. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	4	5,110	4	5,110	4	6,166
Director IV	33	38,148	33	38,148	35	48,300
Special Trade Representative	12	13,876	12	13,876	12	16,557
Director III	26	27,221	26	27,221	27	33,345
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Provincial Trade and Industry Officer	76	72,013	76	72,013	76	84,001
Attorney V	3	2,573	3	2,573	3	2,968
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Chief Trade-Industry Development Specialist	164	126,772	164	126,772	164	144,285
Chief Administrative Officer	18	13,914	18	13,914	18	15,840
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Project Development Officer V	1	773	1	773	1	880
Total Key Positions	349	314,196	349	314,196	352	368,967
Other Positions						
Administrative	667	157,492	667	157,492	667	165,389
Support to Technical	87	38,406	87	38,406	87	41,360
Technical	1,439	570,366	1,439	570,366	1,436	608,198
Total Other Positions	2,193	766,264	2,193	766,264	2,190	814,947
For the difference between the Authorized and Actual Salaries		23,744		23,788		28,261
Total Permanent Positions	2,542	1,104,204	2,542	1,104,248	2,542	1,212,175
Total Permanent Filled Positions	2,095	852,462	2,102	880,571	2,102	992,964

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.