

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Project Development Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	30	6,779	30	6,779	30	7,126
Support to Technical	4	1,513	4	1,513	4	1,611
Technical	21	9,251	21	9,251	21	10,098
Total Other Positions	55	17,543	55	17,543	55	18,835
For the difference between the Authorized and Actual Salaries		1,094		858		1,004
Total Permanent Positions	61	23,932	61	23,696	61	25,974
Total Permanent Filled Positions	53	19,692	51	22,311	51	21,991