

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director IV	1	1,156	1	1,156	1	1,380
Total Key Positions	<u>2</u>	<u>2,567</u>	<u>2</u>	<u>2,567</u>	<u>2</u>	<u>3,102</u>
Other Positions						
Administrative	11	3,390	11	3,390	11	3,602

198 STAFFING SUMMARY FOR FY 2018

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(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	7,352	18	7,352	18	7,883
Total Other Positions	29	10,742	29	10,742	29	11,485
For the difference between the Authorized and Actual Salaries		181		181		205
Total Permanent Positions	31	13,490	31	13,490	31	14,792
Total Permanent Filled Positions	29	11,652	29	12,855	29	14,156