

## 20. Department of Social Welfare and Development

## 001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	7	9,878	7	9,878	7	12,057
Department Assistant Secretary	7	8,942	7	8,942	7	10,791
Director IV	28	32,368	28	32,368	28	38,640
Director III	29	30,356	29	30,356	29	35,815
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Project Development Officer V	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,759
Internal Auditor V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Information Officer V	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	24	18,552	24	18,552	24	21,120
Social Welfare Officer V	51	39,423	51	39,423	51	44,873
Training Center Superintendent II	3	2,319	3	2,319	3	2,640
Chief Accountant	1	773	1	773	1	880
Total Key Positions	163	154,159	163	154,159	163	180,326
Other Positions						
Administrative	1,182	261,348	1,182	261,348	1,182	273,824
Support to Technical	467	113,982	467	113,982	467	120,290
Technical	1,414	486,079	1,414	486,079	1,414	517,626
Total Other Positions	3,063	861,409	3,063	861,409	3,063	911,740
For the difference between the Authorized and Actual Salaries		18,337		17,948		20,102
Total Permanent Positions	3,226	1,033,905	3,226	1,033,516	3,226	1,112,168
Total Permanent Filled Positions	2,638	765,703	2,729	798,559	2,729	949,224

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.