

## 18. Department of Public Works and Highways

## 001. Office of the Secretary

## Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	6	8,467	7	9,878	7	12,057
Department Assistant Secretary	3	3,832	3	3,832	3	4,625
Executive Director IV	1	1,277	1	1,277	1	1,542
Project Manager IV	7	8,094	7	8,094	7	9,658
Director IV	32	36,998	32	36,998	32	44,156
Director III	22	23,030	22	23,030	23	28,404
Project Manager III	15	15,701	15	15,701	15	18,524
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Project Manager II	20	18,950	20	18,950	20	22,106
Regional Equipment Engineer	1	858	1	858	1	989
Project Manager I	30	25,731	30	25,731	30	29,678
District Engineer	168	144,096	168	144,096	168	166,197
Attorney V	4	3,432	4	3,432	4	3,956
Architect V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Information Officer V	1	773	1	773	1	880
Fiscal Controller V	1	773	1	773	1	880
Engineer V	139	107,447	139	107,447	139	122,309
Chief Environmental Management Specialist	1	773	1	773	1	880
Chief Administrative Officer	41	31,693	41	31,693	41	36,080
Internal Auditor V	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Total Key Positions	500	439,438	501	440,849	502	511,814
Other Positions						
Administrative	5,141	1,201,307	5,151	1,204,461	5,151	1,263,015
Support to Technical	3,614	674,417	3,600	671,687	3,600	700,470
Technical	10,188	3,721,700	10,249	3,740,833	10,248	3,979,951
Total Other Positions	18,943	5,597,424	19,000	5,616,981	18,999	5,943,436
For the difference between the Authorized and Actual Salaries		102,883		103,894		113,751
Total Permanent Positions	19,443	6,139,745	19,501	6,161,724	19,501	6,569,001
Total Permanent Filled Positions	17,655	5,220,830	17,724	5,462,558	17,724	6,012,407