

## 007. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,047	1	1,047	1	1,235
Chief Public Utilities Regulation Officer	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,593	3	2,593	3	2,995
Other Positions						
Administrative	10	2,723	10	2,723	10	2,857
Support to Technical	2	632	2	632	2	667
Technical	14	5,290	14	5,290	14	5,652
Total Other Positions	26	8,645	26	8,645	26	9,176
For the difference between the Authorized and Actual Salaries		264		271		315
Total Permanent Positions	29	11,502	29	11,509	29	12,486
Total Permanent Filled Positions	26	8,769	27	10,749	27	11,926