

278 STAFFING SUMMARY FOR FY 2018

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	773	1	773	1	880
Total Key Positions	1	773	1	773	1	880
Other Positions						
Administrative	123	26,045	123	26,045	123	27,415
Support to Technical	334	55,538	334	55,538	334	58,352
Technical	48	13,613	48	13,613	48	14,605
Total Other Positions	505	95,196	505	95,196	505	100,372
For the difference between the Authorized and Actual Salaries		1,570		1,337		1,347
Total Permanent Positions	506	97,539	506	97,306	506	102,599
Total Permanent Filled Positions	355	52,678	352	55,266	352	62,046
Total Uniformed Personnel	8,930	1,990,781	8,930	1,990,781	12,930	2,730,158
Total Filled Uniformed Personnel	8,792	1,902,866	8,792	1,953,282	8,792	1,953,282
Total Filled Permanent and Uniformed	9,147	1,955,544	9,144	2,008,548	9,144	2,015,328