

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,411	1	1,722
Deputy Administrator III	1	1,277	1	1,277	1	1,542
Director IV	4	4,624	4	4,624	5	6,900
Attorney V	2	1,715	2	1,715	2	1,979
Chief Transportation Regulation Officer	5	3,865	5	3,865	5	4,400
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	15	14,438	15	14,438	16	18,303
Other Positions						
Administrative	29	9,499	29	9,499	29	10,186
Support to Technical	7	3,987	7	3,987	7	4,422
Technical	175	63,729	175	63,729	174	66,584
Total Other Positions	211	77,215	211	77,215	210	81,192
For the difference between the Authorized and Actual Salaries		190		190		233
Total Permanent Positions	226	91,843	226	91,843	226	99,728
Total Permanent Filled Positions	62	131,994	62	172,964	62	171,177