

38. Department of Transportation

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Board Chairman II	1	1,277	1	1,277	1	1,542
Department Assistant Secretary	11	14,050	13	16,605	13	20,042
Director V	1	1,277	1	1,277	1	1,542
Board Member III	2	2,555	2	2,555	2	3,083
Director IV	5	5,780	6	6,936	6	8,280
Executive Director III	1	1,156	1	1,156	1	1,380
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	15	15,703	15	15,703	15	18,525
Project Manager II	7	6,633	7	6,633	7	7,737
Director II	28	26,544	28	26,544	28	30,940
Director I	13	11,154	13	11,154	13	12,857
Attorney V	7	6,006	7	6,006	7	6,923
Chief Accountant	1	773	1	773	1	880
Internal Auditor V			2	1,546	2	1,760
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Engineer V	6	4,638	6	4,638	6	5,278
Chief Transportation Regulation Officer	52	40,196	52	40,196	52	45,759
Chief Transportation Development Officer	23	17,779	23	17,779	23	20,239
Chief Communications Development Officer	1	773	1	773	1	880
Chief Administrative Officer	43	33,239	44	34,012	44	38,720
Supervising Transportation Regulation Officer	112	70,898	113	71,531	113	79,663
Supervising Transportation Development Officer	7	4,434	7	4,434	7	4,932
Engineer IV	1	633	1	633	1	705
Total Key Positions	347	277,748	354	284,411	354	326,532
Other Positions						
Administrative	2,568	551,500	2,583	554,235	2,583	580,298
Support to Technical	438	130,113	445	131,446	445	139,165
Technical	1,252	367,923	1,279	375,652	1,279	396,924
Total Other Positions	4,258	1,049,536	4,307	1,061,333	4,307	1,116,387
For the difference between the Authorized and Actual Salaries		31,893		31,142		34,502
Total Permanent Positions	4,605	1,359,177	4,661	1,376,886	4,661	1,477,421
Total Permanent Filled Positions	3,475	872,594	3,502	964,467	3,502	1,044,956

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Chief Transportation Regulation Officer	1	773	1	773	1	880
Chief Transportation Development Officer	1	773	1	773	1	880
Financial Analyst V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	9	7,784	9	7,784	9	8,993
Other Positions						
Administrative	34	8,554	34	8,554	34	9,002
Support to Technical	22	8,307	22	8,307	22	8,873
Technical	21	7,920	21	7,920	21	8,444
Total Other Positions	77	24,781	77	24,781	77	26,319
For the difference between the Authorized and Actual Salaries		596		639		739
Total Permanent Positions	86	33,161	86	33,204	86	36,051
Total Permanent Filled Positions	69	25,768	70	27,584	70	30,475

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director IV	2	2,313	2	2,313	2	2,760
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	22	20,856	22	20,856	22	24,310
Maritime Education and Training Standards Supervisor	10	9,475	10	9,475	10	11,053
Attorney V	4	3,432	4	3,432	4	3,956
Planning Officer V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Chief Shipping Operations Specialist	2	1,546	2	1,546	2	1,760
Chief Shipbuilding Specialist	1	773	1	773	1	880
Chief Maritime Industry Development Specialist	13	10,049	13	10,049	13	11,440
Chief Administrative Officer	4	3,092	4	3,092	4	3,520
Chief Accountant	1	773	1	773	1	880

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	66	58,881	66	58,881	66	68,236
Other Positions						
Administrative	240	55,375	240	55,375	240	58,115
Support to Technical	64	21,940	64	21,940	64	23,452
Technical	376	152,516	376	152,516	376	164,419
Total Other Positions	680	229,831	680	229,831	680	245,986
For the difference between the Authorized and Actual Salaries		4,680		4,665		5,320
Total Permanent Positions	746	293,392	746	293,377	746	319,542
Total Permanent Filled Positions	598	215,854	595	232,092	595	253,601

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,156	1	1,156	1	1,380
Executive Director II	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Cooperatives Development Specialist	1	773	1	773	1	880
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	24	5,053	24	5,053	24	5,291
Support to Technical	9	3,240	9	3,240	9	3,460

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,533	4	1,533	4	1,646
Total Other Positions	37	9,826	37	9,826	37	10,397
For the difference between the Authorized and Actual Salaries		288		293		324
Total Permanent Positions	42	14,636	42	14,641	42	15,976
Total Permanent Filled Positions	33	11,014	34	12,415	34	13,539

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,411	1	1,722
Deputy Administrator III	1	1,277	1	1,277	1	1,542
Director IV	4	4,624	4	4,624	5	6,900
Attorney V	2	1,715	2	1,715	2	1,979
Chief Transportation Regulation Officer	5	3,865	5	3,865	5	4,400
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	15	14,438	15	14,438	16	18,303
Other Positions						
Administrative	29	9,499	29	9,499	29	10,186
Support to Technical	7	3,987	7	3,987	7	4,422
Technical	175	63,729	175	63,729	174	66,584
Total Other Positions	211	77,215	211	77,215	210	81,192
For the difference between the Authorized and Actual Salaries		190		190		233
Total Permanent Positions	226	91,843	226	91,843	226	99,728
Total Permanent Filled Positions	62	131,994	62	172,964	62	171,177

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	773	1	773	1	880
Total Key Positions	1	773	1	773	1	880
Other Positions						
Administrative	123	26,045	123	26,045	123	27,415
Support to Technical	334	55,538	334	55,538	334	58,352
Technical	48	13,613	48	13,613	48	14,605
Total Other Positions	505	95,196	505	95,196	505	100,372
For the difference between the Authorized and Actual Salaries		1,570		1,337		1,347
Total Permanent Positions	506	97,539	506	97,306	506	102,599
Total Permanent Filled Positions	355	52,678	352	55,266	352	62,046
Total Uniformed Personnel	8,930	1,990,781	8,930	1,990,781	12,930	2,730,158
Total Filled Uniformed Personnel	8,792	1,902,866	8,792	1,953,282	8,792	1,953,282
Total Filled Permanent and Uniformed	9,147	1,955,544	9,144	2,008,548	9,144	2,015,328

007. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,047	1	1,047	1	1,235
Chief Public Utilities Regulation Officer	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,593	3	2,593	3	2,995
Other Positions						
Administrative	10	2,723	10	2,723	10	2,857
Support to Technical	2	632	2	632	2	667
Technical	14	5,290	14	5,290	14	5,652
Total Other Positions	26	8,645	26	8,645	26	9,176
For the difference between the Authorized and Actual Salaries		264		271		315
Total Permanent Positions	29	11,502	29	11,509	29	12,486
Total Permanent Filled Positions	26	8,769	27	10,749	27	11,926