

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,156	1	1,156	1	1,380
Executive Director II	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Cooperatives Development Specialist	1	773	1	773	1	880
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	24	5,053	24	5,053	24	5,291
Support to Technical	9	3,240	9	3,240	9	3,460

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,533	4	1,533	4	1,646
Total Other Positions	37	9,826	37	9,826	37	10,397
For the difference between the Authorized and Actual Salaries		288		293		324
Total Permanent Positions	42	14,636	42	14,641	42	15,976
Total Permanent Filled Positions	33	11,014	34	12,415	34	13,539