

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director IV	2	2,313	2	2,313	2	2,760
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	22	20,856	22	20,856	22	24,310
Maritime Education and Training Standards Supervisor	10	9,475	10	9,475	10	11,053
Attorney V	4	3,432	4	3,432	4	3,956
Planning Officer V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Chief Shipping Operations Specialist	2	1,546	2	1,546	2	1,760
Chief Shipbuilding Specialist	1	773	1	773	1	880
Chief Maritime Industry Development Specialist	13	10,049	13	10,049	13	11,440
Chief Administrative Officer	4	3,092	4	3,092	4	3,520
Chief Accountant	1	773	1	773	1	880

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	66	58,881	66	58,881	66	68,236
Other Positions						
Administrative	240	55,375	240	55,375	240	58,115
Support to Technical	64	21,940	64	21,940	64	23,452
Technical	376	152,516	376	152,516	376	164,419
Total Other Positions	680	229,831	680	229,831	680	245,986
For the difference between the Authorized and Actual Salaries		4,680		4,665		5,320
Total Permanent Positions	746	293,392	746	293,377	746	319,542
Total Permanent Filled Positions	598	215,854	595	232,092	595	253,601