

## 002. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Chief Transportation Regulation Officer	1	773	1	773	1	880
Chief Transportation Development Officer	1	773	1	773	1	880
Financial Analyst V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	9	7,784	9	7,784	9	8,993
Other Positions						
Administrative	34	8,554	34	8,554	34	9,002
Support to Technical	22	8,307	22	8,307	22	8,873
Technical	21	7,920	21	7,920	21	8,444
Total Other Positions	77	24,781	77	24,781	77	26,319
For the difference between the Authorized and Actual Salaries		596		639		739
Total Permanent Positions	86	33,161	86	33,204	86	36,051
Total Permanent Filled Positions	69	25,768	70	27,584	70	30,475