

## 38. Department of Transportation

## 001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Board Chairman II	1	1,277	1	1,277	1	1,542
Department Assistant Secretary	11	14,050	13	16,605	13	20,042
Director V	1	1,277	1	1,277	1	1,542
Board Member III	2	2,555	2	2,555	2	3,083
Director IV	5	5,780	6	6,936	6	8,280
Executive Director III	1	1,156	1	1,156	1	1,380
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	15	15,703	15	15,703	15	18,525
Project Manager II	7	6,633	7	6,633	7	7,737
Director II	28	26,544	28	26,544	28	30,940
Director I	13	11,154	13	11,154	13	12,857
Attorney V	7	6,006	7	6,006	7	6,923
Chief Accountant	1	773	1	773	1	880
Internal Auditor V			2	1,546	2	1,760
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Engineer V	6	4,638	6	4,638	6	5,278
Chief Transportation Regulation Officer	52	40,196	52	40,196	52	45,759
Chief Transportation Development Officer	23	17,779	23	17,779	23	20,239
Chief Communications Development Officer	1	773	1	773	1	880
Chief Administrative Officer	43	33,239	44	34,012	44	38,720
Supervising Transportation Regulation Officer	112	70,898	113	71,531	113	79,663
Supervising Transportation Development Officer	7	4,434	7	4,434	7	4,932
Engineer IV	1	633	1	633	1	705
Total Key Positions	347	277,748	354	284,411	354	326,532
Other Positions						
Administrative	2,568	551,500	2,583	554,235	2,583	580,298
Support to Technical	438	130,113	445	131,446	445	139,165
Technical	1,252	367,923	1,279	375,652	1,279	396,924
Total Other Positions	4,258	1,049,536	4,307	1,061,333	4,307	1,116,387
For the difference between the Authorized and Actual Salaries		31,893		31,142		34,502
Total Permanent Positions	4,605	1,359,177	4,661	1,376,886	4,661	1,477,421
Total Permanent Filled Positions	3,475	872,594	3,502	964,467	3,502	1,044,956