

## 21. Department of Tourism

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

|                                                               | 2016                |         | 2017                |         | 2018                |         |
|---------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                               | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                           |                     |         |                     |         |                     |         |
| Key Positions                                                 |                     |         |                     |         |                     |         |
| Department Secretary                                          | 1                   | 1,828   | 1                   | 1,828   | 1                   | 2,378   |
| Department Undersecretary                                     | 4                   | 5,644   | 6                   | 8,466   | 6                   | 10,333  |
| Department Assistant Secretary                                | 6                   | 7,662   | 6                   | 7,662   | 6                   | 9,252   |
| Director IV                                                   | 26                  | 30,056  | 26                  | 30,056  | 28                  | 38,640  |
| Head Executive Assistant                                      | 1                   | 1,047   | 1                   | 1,047   | 1                   | 1,235   |
| Attorney V                                                    | 2                   | 1,716   | 2                   | 1,716   | 2                   | 1,978   |
| Chief Accountant                                              | 1                   | 773     | 1                   | 773     | 1                   | 880     |
| Information Technology Officer III                            | 1                   | 773     | 1                   | 773     | 1                   | 880     |
| Chief Tourism Operations Officer                              | 16                  | 12,368  | 16                  | 12,368  | 16                  | 14,080  |
| Internal Auditor V                                            | 2                   | 1,546   | 2                   | 1,546   | 2                   | 1,760   |
| Chief Administrative Officer                                  | 4                   | 3,092   | 4                   | 3,092   | 4                   | 3,520   |
| Total Key Positions                                           | 64                  | 66,505  | 66                  | 69,327  | 68                  | 84,936  |
| Other Positions                                               |                     |         |                     |         |                     |         |
| Administrative                                                | 233                 | 62,852  | 238                 | 64,743  | 238                 | 68,496  |
| Support to Technical                                          | 35                  | 10,239  | 35                  | 10,239  | 35                  | 10,877  |
| Technical                                                     | 414                 | 170,591 | 415                 | 171,223 | 413                 | 182,483 |
| Total Other Positions                                         | 682                 | 243,682 | 688                 | 246,205 | 686                 | 261,856 |
| For the difference between the Authorized and Actual Salaries |                     | 4,718   |                     | 4,770   |                     | 5,500   |
| Total Permanent Positions                                     | 746                 | 314,905 | 754                 | 320,302 | 754                 | 352,292 |
| Total Permanent Filled Positions                              | 483                 | 178,549 | 488                 | 194,472 | 488                 | 231,515 |

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

|                                          | 2016                |        | 2017                |        | 2018                |        |
|------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                          | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                      |                     |        |                     |        |                     |        |
| Key Positions                            |                     |        |                     |        |                     |        |
| Executive Director V                     | 1                   | 1,411  | 1                   | 1,411  | 1                   | 1,722  |
| Chief Historic Sites Development Officer | 2                   | 1,546  | 2                   | 1,546  | 2                   | 1,760  |
| Chief Tourism Operations Officer         | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Planning Officer V                       | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Sales and Promotion Supervisor V         | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Chief Administrative Officer             | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions                      | 7                   | 6,049  | 7                   | 6,049  | 7                   | 7,002  |
| Other Positions                          |                     |        |                     |        |                     |        |
| Administrative                           | 32                  | 7,884  | 32                  | 7,884  | 32                  | 8,259  |
| Support to Technical                     | 3                   | 1,187  | 3                   | 1,187  | 3                   | 1,262  |

## 002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2016                |        | 2017                |        | 2018                |        |
|------------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                                                  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                                              |                     |        |                     |        |                     |        |
| Other Positions                                                  |                     |        |                     |        |                     |        |
| Technical                                                        | 17                  | 6,718  | 17                  | 6,718  | 17                  | 7,199  |
| Total Other Positions                                            | 52                  | 15,789 | 52                  | 15,789 | 52                  | 16,720 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 739    |                     | 749    |                     | 863    |
| Total Permanent Positions                                        | 59                  | 22,577 | 59                  | 22,587 | 59                  | 24,585 |
| Total Permanent Filled Positions                                 | 47                  | 15,931 | 46                  | 19,041 | 46                  | 18,410 |

## 003. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2016                |        | 2017                |        | 2018                |        |
|------------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                                                  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                                              |                     |        |                     |        |                     |        |
| Key Positions                                                    |                     |        |                     |        |                     |        |
| Executive Director III                                           | 1                   | 1,156  | 1                   | 1,156  | 1                   | 1,380  |
| Deputy Executive Director III                                    | 1                   | 1,047  | 1                   | 1,047  | 1                   | 1,235  |
| Chief Administrative Officer                                     | 2                   | 1,546  | 2                   | 1,546  | 2                   | 1,760  |
| Park Operations Superintendent V                                 | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Planning Officer V                                               | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Media Production Specialist V                                    | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions                                              | 7                   | 6,068  | 7                   | 6,068  | 7                   | 7,015  |
| Other Positions                                                  |                     |        |                     |        |                     |        |
| Administrative                                                   | 68                  | 14,205 | 68                  | 14,205 | 68                  | 14,863 |
| Support to Technical                                             | 23                  | 7,203  | 23                  | 7,203  | 23                  | 7,676  |
| Technical                                                        | 129                 | 20,200 | 129                 | 20,200 | 129                 | 21,170 |
| Total Other Positions                                            | 220                 | 41,608 | 220                 | 41,608 | 220                 | 43,709 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 2,142  |                     | 2,142  |                     | 2,196  |
| Total Permanent Positions                                        | 227                 | 49,818 | 227                 | 49,818 | 227                 | 52,920 |
| Total Permanent Filled Positions                                 | 206                 | 47,401 | 206                 | 40,616 | 206                 | 42,838 |