

003. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Park Operations Superintendent V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Media Production Specialist V	1	773	1	773	1	880
Total Key Positions	7	6,068	7	6,068	7	7,015
Other Positions						
Administrative	68	14,205	68	14,205	68	14,863
Support to Technical	23	7,203	23	7,203	23	7,676
Technical	129	20,200	129	20,200	129	21,170
Total Other Positions	220	41,608	220	41,608	220	43,709
For the difference between the Authorized and Actual Salaries		2,142		2,142		2,196
Total Permanent Positions	227	49,818	227	49,818	227	52,920
Total Permanent Filled Positions	206	47,401	206	40,616	206	42,838