

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Chief Historic Sites Development Officer	2	1,546	2	1,546	2	1,760
Chief Tourism Operations Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Sales and Promotion Supervisor V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	7	6,049	7	6,049	7	7,002
Other Positions						
Administrative	32	7,884	32	7,884	32	8,259
Support to Technical	3	1,187	3	1,187	3	1,262

202 STAFFING SUMMARY FOR FY 2018

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	17	6,718	17	6,718	17	7,199
Total Other Positions	52	15,789	52	15,789	52	16,720
For the difference between the Authorized and Actual Salaries		739		749		863
Total Permanent Positions	59	22,577	59	22,587	59	24,585
Total Permanent Filled Positions	47	15,931	46	19,041	46	18,410