

21. Department of Tourism

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	4	5,644	6	8,466	6	10,333
Department Assistant Secretary	6	7,662	6	7,662	6	9,252
Director IV	26	30,056	26	30,056	28	38,640
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Chief Accountant	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Chief Tourism Operations Officer	16	12,368	16	12,368	16	14,080
Internal Auditor V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	4	3,092	4	3,092	4	3,520
Total Key Positions	64	66,505	66	69,327	68	84,936
Other Positions						
Administrative	233	62,852	238	64,743	238	68,496
Support to Technical	35	10,239	35	10,239	35	10,877
Technical	414	170,591	415	171,223	413	182,483
Total Other Positions	682	243,682	688	246,205	686	261,856
For the difference between the Authorized and Actual Salaries		4,718		4,770		5,500
Total Permanent Positions	746	314,905	754	320,302	754	352,292
Total Permanent Filled Positions	483	178,549	488	194,472	488	231,515

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.