

020. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	18	4,830	18	4,830	18	5,102
Support to Technical	2	759	2	759	2	805

020. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	34	14,874	34	14,874	34	15,991
Total Other Positions	54	20,463	54	20,463	54	21,898
For the difference between the Authorized and Actual Salaries		236		236		271
Total Permanent Positions	59	24,947	59	24,947	59	27,069
Total Permanent Filled Positions	56	20,260	56	22,686	56	25,913