

017. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	3,475	4	3,475	4	4,020
Other Positions						
Administrative	26	6,471	26	6,471	26	6,796
Support to Technical	1	156	1	156	1	162

194 STAFFING SUMMARY FOR FY 2018

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(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	58	18,501	58	18,501	58	19,639
Total Other Positions	85	25,128	85	25,128	85	26,597
For the difference between the Authorized and Actual Salaries		490		472		501
Total Permanent Positions	89	29,093	89	29,075	89	31,118
Total Permanent Filled Positions	81	23,891	78	25,295	78	26,238