

016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Director III	8	8,376	8	8,376	16	19,760
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Science Research Specialist	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	12	12,125	12	12,125	20	24,135
Other Positions						
Administrative	153	37,308	222	61,972	222	65,488
Support to Technical	30	7,504	35	8,682	35	8,989
Technical	877	377,671	1,115	501,060	1,107	535,705
Total Other Positions	1,060	422,483	1,372	571,714	1,364	610,182
For the difference between the Authorized and Actual Salaries		(1,205)		201		227
Total Permanent Positions	1,072	433,403	1,384	584,040	1,384	634,544
Total Permanent Filled Positions	896	292,962	902	277,830	902	394,024