

014. Philippine Institute of Volcanology and Seismology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	4	3,092	4	3,092	4	3,520
Total Key Positions	7	6,068	7	6,068	7	7,015
Other Positions						
Administrative	34	7,971	34	7,971	34	8,355
Support to Technical	6	1,889	6	1,889	6	2,004

192 STAFFING SUMMARY FOR FY 2018

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( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	190	54,987	190	54,987	190	57,865
Total Other Positions	230	64,847	230	64,847	230	68,224
For the difference between the Authorized and Actual Salaries		1,683		1,385		1,518
Total Permanent Positions	237	72,598	237	72,300	237	76,757
Total Permanent Filled Positions	209	58,482	205	62,552	205	63,452