

012. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	19	5,120	19	5,120	19	5,399
Technical	36	14,183	36	14,183	36	15,142
Total Other Positions	55	19,303	55	19,303	55	20,541
For the difference between the Authorized and Actual Salaries		417		417		478
Total Permanent Positions	60	23,968	60	23,968	60	25,919
Total Permanent Filled Positions	56	20,621	56	22,257	56	24,048