

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	3	3,140	3	3,140	3	3,705
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	12	9,276	12	9,276	12	10,560
Total Key Positions	17	14,345	17	14,345	17	16,525
Other Positions						
Administrative	76	17,401	76	17,401	76	18,202
Support to Technical	2	565	2	565	2	591

190 STAFFING SUMMARY FOR FY 2018

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Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	159	60,892	159	60,892	159	65,095
Total Other Positions	<u>237</u>	<u>78,858</u>	<u>237</u>	<u>78,858</u>	<u>237</u>	<u>83,888</u>
For the difference between the Authorized and Actual Salaries		1,880		1,630		1,845
Total Permanent Positions	<u>254</u>	<u>95,083</u>	<u>254</u>	<u>94,833</u>	<u>254</u>	<u>102,258</u>
Total Permanent Filled Positions	<u>227</u>	<u>78,826</u>	<u>226</u>	<u>87,895</u>	<u>226</u>	<u>88,987</u>