

007. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Science Research Specialist	4	3,092	4	3,092	4	3,520
Total Key Positions	9	7,887	9	7,887	9	9,130
Other Positions						
Administrative	56	15,699	56	15,699	56	16,572
Support to Technical	45	11,372	45	11,372	45	11,883
Technical	116	41,343	116	41,343	116	44,046
Total Other Positions	217	68,414	217	68,414	217	72,501
For the difference between the Authorized and Actual Salaries		1,430		1,430		1,601
Total Permanent Positions	226	77,731	226	77,731	226	83,232
Total Permanent Filled Positions	215	69,596	214	74,791	214	79,835