

005. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Chief Science Research Specialist	9	6,957	9	6,957	9	7,920
Total Key Positions	14	11,752	14	11,752	14	13,530
Other Positions						
Administrative	42	10,958	42	10,958	42	11,551
Support to Technical	2	477	2	477	2	500

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	311	108,836	311	108,836	311	116,080
Total Other Positions	355	120,271	355	120,271	355	128,131
For the difference between the Authorized and Actual Salaries		2,251		2,561		2,942
Total Permanent Positions	369	134,274	369	134,584	369	144,603
Total Permanent Filled Positions	317	106,632	329	115,795	329	128,172