

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	3	4,233	4	5,644	4	6,888
Department Assistant Secretary	3	3,831	3	3,831	3	4,626
Director IV	19	21,964	19	21,964	20	27,600
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Chief Accountant	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Science Research Specialist	18	13,914	18	13,914	18	15,840
Project Development Officer V	1	773	1	773	1	880
Chief Administrative Officer	20	15,460	20	15,460	20	17,600
Total Key Positions	70	66,227	71	67,638	72	80,676
Other Positions						
Administrative	193	59,314	194	59,480	194	63,343
Support to Technical	35	14,263	35	14,263	35	15,377
Technical	504	197,670	506	198,019	505	210,759
Total Other Positions	732	271,247	735	271,762	734	289,479
For the difference between the Authorized and Actual Salaries		6,275		6,090		7,152
Total Permanent Positions	802	343,749	806	345,490	806	377,307
Total Permanent Filled Positions	712	274,181	720	284,788	720	334,226

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	4	3,092	4	3,092	4	3,519
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	6	5,021	6	5,021	6	5,779
Other Positions						
Administrative	17	4,924	20	5,987	20	6,316
Support to Technical	6	1,459	6	1,459	6	1,528

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	20,539	53	20,539	53	21,954
Total Other Positions	76	26,922	79	27,985	79	29,798
For the difference between the Authorized and Actual Salaries		416		416		498
Total Permanent Positions	82	32,359	85	33,422	85	36,075
Total Permanent Filled Positions	64	24,166	64	26,706	64	29,523

003. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	34	8,637	34	8,637	34	9,095
Support to Technical	5	1,881	5	1,881	5	2,025
Technical	141	50,100	141	50,100	141	53,307
Total Other Positions	180	60,618	180	60,618	180	64,427
For the difference between the Authorized and Actual Salaries		1,391		1,332		1,511
Total Permanent Positions	186	67,304	186	67,245	186	72,073
Total Permanent Filled Positions	161	55,076	163	59,151	163	63,228

004. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	42	10,355	42	10,355	42	10,885
Support to Technical	8	1,949	8	1,949	8	2,075
Technical	136	46,269	136	46,269	136	49,271
Total Other Positions	186	58,573	186	58,573	186	62,231
For the difference between the Authorized and Actual Salaries		2,968		2,852		3,431
Total Permanent Positions	192	66,836	192	66,720	192	71,797
Total Permanent Filled Positions	187	61,905	186	65,590	186	69,862

005. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Chief Science Research Specialist	9	6,957	9	6,957	9	7,920
Total Key Positions	14	11,752	14	11,752	14	13,530
Other Positions						
Administrative	42	10,958	42	10,958	42	11,551
Support to Technical	2	477	2	477	2	500

005. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	311	108,836	311	108,836	311	116,080
Total Other Positions	355	120,271	355	120,271	355	128,131
For the difference between the Authorized and Actual Salaries		2,251		2,561		2,942
Total Permanent Positions	369	134,274	369	134,584	369	144,603
Total Permanent Filled Positions	317	106,632	329	115,795	329	128,172

007. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Science Research Specialist	4	3,092	4	3,092	4	3,520
Total Key Positions	9	7,887	9	7,887	9	9,130
Other Positions						
Administrative	56	15,699	56	15,699	56	16,572
Support to Technical	45	11,372	45	11,372	45	11,883
Technical	116	41,343	116	41,343	116	44,046
Total Other Positions	217	68,414	217	68,414	217	72,501
For the difference between the Authorized and Actual Salaries		1,430		1,430		1,601
Total Permanent Positions	226	77,731	226	77,731	226	83,232
Total Permanent Filled Positions	215	69,596	214	74,791	214	79,835

008. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Information Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,702	3	2,702	3	3,140
Other Positions						
Administrative	5	1,330	5	1,330	5	1,412
Technical	3	1,187	3	1,187	3	1,262
Total Other Positions	8	2,517	8	2,517	8	2,674
For the difference between the Authorized and Actual Salaries		272		272		334
Total Permanent Positions	11	5,491	11	5,491	11	6,148
Total Permanent Filled Positions	11	4,416	11	5,491	11	6,148

009. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	3,475	4	3,475	4	4,020
Other Positions						
Administrative	11	3,488	11	3,488	11	3,698
Support to Technical	5	1,846	5	1,846	5	1,954
Technical	17	5,127	17	5,127	17	5,442
Total Other Positions	33	10,461	33	10,461	33	11,094
For the difference between the Authorized and Actual Salaries		252		252		276
Total Permanent Positions	37	14,188	37	14,188	37	15,390
Total Permanent Filled Positions	35	12,663	35	13,373	35	14,848

010. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	1,156	1	1,156	1	1,380
Director III	3	3,140	3	3,140	3	3,705
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Weather Services Chief	10	7,730	10	7,730	10	8,800
Total Key Positions	16	13,572	16	13,572	16	15,645
Other Positions						
Administrative	78	21,764	78	21,764	78	23,054
Support to Technical	4	1,423	4	1,423	4	1,504
Technical	936	250,083	936	250,083	936	262,973
Total Other Positions	1,018	273,270	1,018	273,270	1,018	287,531
For the difference between the Authorized and Actual Salaries		5,050		2,256		2,460
Total Permanent Positions	1,034	291,892	1,034	289,098	1,034	305,636
Total Permanent Filled Positions	853	237,603	841	256,032	841	257,504

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	3	3,140	3	3,140	3	3,705
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	12	9,276	12	9,276	12	10,560
Total Key Positions	17	14,345	17	14,345	17	16,525
Other Positions						
Administrative	76	17,401	76	17,401	76	18,202
Support to Technical	2	565	2	565	2	591

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	159	60,892	159	60,892	159	65,095
Total Other Positions	237	78,858	237	78,858	237	83,888
For the difference between the Authorized and Actual Salaries		1,880		1,630		1,845
Total Permanent Positions	254	95,083	254	94,833	254	102,258
Total Permanent Filled Positions	227	78,826	226	87,895	226	88,987

012. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	19	5,120	19	5,120	19	5,399
Technical	36	14,183	36	14,183	36	15,142
Total Other Positions	55	19,303	55	19,303	55	20,541
For the difference between the Authorized and Actual Salaries		417		417		478
Total Permanent Positions	60	23,968	60	23,968	60	25,919
Total Permanent Filled Positions	56	20,621	56	22,257	56	24,048

013. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	6	4,638	6	4,638	6	5,280
Total Key Positions	9	7,614	9	7,614	9	8,775
Other Positions						
Administrative	17	4,775	17	4,775	17	5,040
Support to Technical	4	1,417	4	1,417	4	1,529
Technical	41	17,868	41	17,868	41	19,206
Total Other Positions	62	24,060	62	24,060	62	25,775
For the difference between the Authorized and Actual Salaries		541		457		535
Total Permanent Positions	71	32,215	71	32,131	71	35,085
Total Permanent Filled Positions	64	26,784	62	31,690	62	31,555

014. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	4	3,092	4	3,092	4	3,520
Total Key Positions	7	6,068	7	6,068	7	7,015
Other Positions						
Administrative	34	7,971	34	7,971	34	8,355
Support to Technical	6	1,889	6	1,889	6	2,004

014. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	190	54,987	190	54,987	190	57,865
Total Other Positions	230	64,847	230	64,847	230	68,224
For the difference between the Authorized and Actual Salaries		1,683		1,385		1,518
Total Permanent Positions	237	72,598	237	72,300	237	76,757
Total Permanent Filled Positions	209	58,482	205	62,552	205	63,452

015. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	4	3,092	4	3,092	4	3,520
Total Key Positions	7	6,068	7	6,068	7	7,015
Other Positions						
Administrative	50	11,774	50	11,774	50	12,345
Support to Technical	10	3,291	10	3,291	10	3,496
Technical	195	72,975	195	72,975	195	77,982
Total Other Positions	255	88,040	255	88,040	255	93,823
For the difference between the Authorized and Actual Salaries		1,145		1,063		1,228
Total Permanent Positions	262	95,253	262	95,171	262	102,066
Total Permanent Filled Positions	207	70,183	207	78,486	207	78,755

016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Director III	8	8,376	8	8,376	16	19,760
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Science Research Specialist	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	12	12,125	12	12,125	20	24,135
Other Positions						
Administrative	153	37,308	222	61,972	222	65,488
Support to Technical	30	7,504	35	8,682	35	8,989
Technical	877	377,671	1,115	501,060	1,107	535,705
Total Other Positions	1,060	422,483	1,372	571,714	1,364	610,182
For the difference between the Authorized and Actual Salaries		(1,205)		201		227
Total Permanent Positions	1,072	433,403	1,384	584,040	1,384	634,544
Total Permanent Filled Positions	896	292,962	902	277,830	902	394,024

017. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	3,475	4	3,475	4	4,020
Other Positions						
Administrative	26	6,471	26	6,471	26	6,796
Support to Technical	1	156	1	156	1	162

017. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	58	18,501	58	18,501	58	19,639
Total Other Positions	85	25,128	85	25,128	85	26,597
For the difference between the Authorized and Actual Salaries		490		472		501
Total Permanent Positions	89	29,093	89	29,075	89	31,118
Total Permanent Filled Positions	81	23,891	78	25,295	78	26,238

018. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	11	3,760	11	3,760	11	3,982
Support to Technical	2	759	2	759	2	805
Technical	34	13,595	39	15,157	39	16,172
Total Other Positions	47	18,114	52	19,676	52	20,959
For the difference between the Authorized and Actual Salaries		455		401		458
Total Permanent Positions	53	23,864	58	25,372	58	27,552
Total Permanent Filled Positions	46	18,159	44	19,369	44	20,865

019. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	3,475	4	3,475	4	4,020
Other Positions						
Administrative	16	4,725	16	4,725	16	5,005
Support to Technical	11	3,190	11	3,190	11	3,361
Technical	23	8,995	23	8,995	23	9,637
Total Other Positions	50	16,910	50	16,910	50	18,003
For the difference between the Authorized and Actual Salaries		242		237		263
Total Permanent Positions	54	20,627	54	20,622	54	22,286
Total Permanent Filled Positions	52	18,210	52	19,191	52	21,535

020. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	18	4,830	18	4,830	18	5,102
Support to Technical	2	759	2	759	2	805

020. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	34	14,874	34	14,874	34	15,991
Total Other Positions	54	20,463	54	20,463	54	21,898
For the difference between the Authorized and Actual Salaries		236		236		271
Total Permanent Positions	59	24,947	59	24,947	59	27,069
Total Permanent Filled Positions	56	20,260	56	22,686	56	25,913