

## 004. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	42	10,355	42	10,355	42	10,885
Support to Technical	8	1,949	8	1,949	8	2,075
Technical	136	46,269	136	46,269	136	49,271
Total Other Positions	186	58,573	186	58,573	186	62,231
For the difference between the Authorized and Actual Salaries		2,968		2,852		3,431
Total Permanent Positions	192	66,836	192	66,720	192	71,797
Total Permanent Filled Positions	187	61,905	186	65,590	186	69,862