

003. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	34	8,637	34	8,637	34	9,095
Support to Technical	5	1,881	5	1,881	5	2,025
Technical	141	50,100	141	50,100	141	53,307
Total Other Positions	180	60,618	180	60,618	180	64,427
For the difference between the Authorized and Actual Salaries		1,391		1,332		1,511
Total Permanent Positions	186	67,304	186	67,245	186	72,073
Total Permanent Filled Positions	161	55,076	163	59,151	163	63,228