

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Science Research Specialist	4	3,092	4	3,092	4	3,519
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	6	5,021	6	5,021	6	5,779
Other Positions						
Administrative	17	4,924	20	5,987	20	6,316
Support to Technical	6	1,459	6	1,459	6	1,528

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	20,539	53	20,539	53	21,954
Total Other Positions	76	26,922	79	27,985	79	29,798
For the difference between the Authorized and Actual Salaries		416		416		498
Total Permanent Positions	82	32,359	85	33,422	85	36,075
Total Permanent Filled Positions	64	24,166	64	26,706	64	29,523