

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	3	4,233	4	5,644	4	6,888
Department Assistant Secretary	3	3,831	3	3,831	3	4,626
Director IV	19	21,964	19	21,964	20	27,600
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Chief Accountant	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Science Research Specialist	18	13,914	18	13,914	18	15,840
Project Development Officer V	1	773	1	773	1	880
Chief Administrative Officer	20	15,460	20	15,460	20	17,600
Total Key Positions	70	66,227	71	67,638	72	80,676
Other Positions						
Administrative	193	59,314	194	59,480	194	63,343
Support to Technical	35	14,263	35	14,263	35	15,377
Technical	504	197,670	506	198,019	505	210,759
Total Other Positions	732	271,247	735	271,762	734	289,479
For the difference between the Authorized and Actual Salaries		6,275		6,090		7,152
Total Permanent Positions	802	343,749	806	345,490	806	377,307
Total Permanent Filled Positions	712	274,181	720	284,788	720	334,226