

## 008. Professional Regulation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Commission Member IV	2	2,822	2	2,822	2	3,445
Assistant Commissioner, Constitutional Commission	1	1,277	1	1,277	1	1,542
Director II	3	2,844	3	2,844	3	3,315
Attorney V	3	2,574	3	2,574	3	2,967
Director I	10	8,580	10	8,580	10	9,890
Board Secretary V	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,760
Internal Auditor V	1	773	1	773	1	880
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Chief Professional Regulations Officer	13	10,049	13	10,049	13	11,440
Chief Administrative Officer	6	4,638	6	4,638	6	5,280
Statistician V	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Total Key Positions	48	41,569	48	41,569	48	48,177
Other Positions						
Administrative	265	53,172	265	53,172	265	55,761
Support to Technical	102	37,326	102	37,326	102	40,012

## 174 STAFFING SUMMARY FOR FY 2018

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( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	192	70,369	192	70,369	192	75,344
Total Other Positions	559	160,867	559	160,867	559	171,117
For the difference between the Authorized and Actual Salaries		2,751		1,953		2,134
Total Permanent Positions	607	205,187	607	204,389	607	221,428
Total Permanent Filled Positions	348	94,935	370	102,356	370	117,731