

005. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Science Research Specialist	1	773	1	773	1	880
Total Key Positions	4	3,749	4	3,749	4	4,375
Other Positions						
Administrative	33	8,329	33	8,329	33	8,772
Support to Technical	19	6,669	19	6,628	19	7,004

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	27	10,700	27	10,700	27	11,497
Total Other Positions	79	25,698	79	25,657	79	27,273
For the difference between the Authorized and Actual Salaries		634		615		700
Total Permanent Positions	83	30,081	83	30,021	83	32,348
Total Permanent Filled Positions	76	22,688	77	26,090	77	29,112