

004. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Commission Member IV	23	32,460	23	32,460	23	39,614
Executive Clerk of Court IV	1	1,277	1	1,277	1	1,542
Labor Arbiter	171	218,442	171	218,442	171	263,614
Executive Clerk of Court II	7	7,329	7	7,329	7	8,645
Director II	2	1,896	2	1,896	2	2,210
Attorney VI	48	45,480	48	45,480	48	53,056
Attorney V	2	1,716	2	1,716	2	1,978
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	257	311,974	257	311,974	257	374,797
Other Positions						
Administrative	391	83,111	391	83,111	391	86,803
Support to Technical	350	87,633	350	87,633	350	91,315
Technical	274	171,430	274	171,430	274	192,623
Total Other Positions	1,015	342,174	1,015	342,174	1,015	370,741
For the difference between the Authorized and Actual Salaries		14,886		14,214		17,401
Total Permanent Positions	1,272	669,034	1,272	668,362	1,272	762,939
Total Permanent Filled Positions	1,004	504,681	1,038	555,431	1,038	643,926