

## 003. National Conciliation and Mediation Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Deputy Executive Director IV	2	2,313	2	2,313	2	2,760
Director II	16	15,168	16	15,168	16	17,680
Conciliator-Mediator	1	858	1	858	1	989
Chief Labor and Employment Officer	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Total Key Positions	26	24,254	26	24,254	26	28,251
Other Positions						
Administrative	81	19,063	81	19,063	81	19,989
Support to Technical	30	6,945	30	6,945	30	7,203
Technical	93	56,361	93	56,361	93	63,082
Total Other Positions	204	82,369	204	82,369	204	90,274
For the difference between the Authorized and Actual Salaries		1,695		1,805		2,122
Total Permanent Positions	230	108,318	230	108,428	230	120,647
Total Permanent Filled Positions	195	82,078	201	92,303	201	102,974