

002. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Chief Labor and Employment Officer	4	3,092	4	3,092	4	3,520
Total Key Positions	<u>7</u>	<u>6,068</u>	<u>7</u>	<u>6,068</u>	<u>7</u>	<u>7,015</u>
Other Positions						
Administrative	14	4,184	14	4,184	14	4,448

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	6	1,735	6	1,735	6	1,830
Technical	19	8,352	19	8,352	19	9,009
Total Other Positions	39	14,271	39	14,271	39	15,287
For the difference between the Authorized and Actual Salaries		145		141		160
Total Permanent Positions	46	20,484	46	20,480	46	22,462
Total Permanent Filled Positions	41	14,605	42	15,686	42	18,439