

16. Department of Labor and Employment

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	3	3,832	6	7,665	6	9,250
Director IV	29	33,524	29	33,524	29	40,020
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	15	15,705	15	15,705	16	19,760
Director II	12	11,372	12	11,372	15	16,578
Attorney V	4	3,432	4	3,432	4	3,956
Planning Officer V	1	773	1	773	1	880
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	1	773	1	773	1	880
Chief Labor and Employment Officer	97	74,981	93	71,889	93	81,816
Chief Administrative Officer	24	18,552	24	18,552	24	21,120
Project Evaluation Officer V	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Total Key Positions	197	175,967	196	176,708	200	210,005
Other Positions						
Administrative	520	133,652	524	134,531	524	141,917
Support to Technical	251	87,172	252	87,789	252	93,720
Technical	1,571	681,767	1,574	686,068	1,570	736,247
Total Other Positions	2,342	902,591	2,350	908,388	2,346	971,884
For the difference between the Authorized and Actual Salaries		14,764		14,682		17,167
Total Permanent Positions	2,539	1,093,322	2,546	1,099,778	2,546	1,199,056
Total Permanent Filled Positions	2,177	858,490	2,181	936,944	2,181	1,022,760