

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,277	1	1,277	1	1,542
Director IV	1	1,156	1	1,156	1	1,380
Director II	16	15,168	16	15,168	16	17,680
Director I	16	13,728	16	13,728	16	15,824
Attorney V	1	858	1	858	1	989
Chief Probation Officer	185	143,005	185	143,005	185	162,725
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Planning Officer V	1	773	1	773	1	880
Total Key Positions	224	178,284	224	178,284	224	203,660
Other Positions						
Administrative	389	73,070	389	73,070	389	76,209
Support to Technical	13	4,034	13	4,034	13	4,267
Technical	690	281,278	690	281,278	690	302,619
Total Other Positions	1,092	358,382	1,092	358,382	1,092	383,095
For the difference between the Authorized and Actual Salaries		8,144		8,309		9,935
Total Permanent Positions	1,316	544,810	1,316	544,975	1,316	596,690
Total Permanent Filled Positions	1,023	404,987	1,033	429,044	1,033	478,545