

## 002. Bureau of Corrections

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,277	1	1,277	1	1,542
Director IV	2	2,313	2	2,313	2	2,760
Penal Institution Superintendent IV	3	2,843	3	2,843	3	3,316
Medical Officer V	1	858	1	858	1	989
Chief of Hospital II	1	858	1	858	1	989
Chief Administrative Officer	4	3,092	4	3,092	4	3,520
Chief Accountant	1	773	1	773	1	880
Inmate Guidance Chief	1	773	1	773	1	880
Chief Penal Institution Program Officer	1	773	1	773	1	880
Chief of Hospital I	4	3,092	4	3,092	4	3,520
Total Key Positions	19	16,652	19	16,652	19	19,276
Other Positions						
Administrative	398	73,260	398	73,260	398	76,422
Support to Technical	2,471	425,297	2,471	425,297	2,471	442,023

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	109	39,739	109	39,739	109	43,001
Total Other Positions	2,978	538,296	2,978	538,296	2,978	561,446
For the difference between the Authorized and Actual Salaries		14,380		14,280		14,474
Total Permanent Positions	2,997	569,328	2,997	569,228	2,997	595,196
Total Permanent Filled Positions	2,593	470,232	2,557	497,500	2,557	498,704