

15. Department of Justice

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Chief State Counsel	1	1,411	1	1,411	1	1,722
Prosecutor V	50	70,560	50	70,560	50	86,120
Commission Chairman III	1	1,411	1	1,411	1	1,722
Prosecutor General	1	1,411	1	1,411	1	1,722
Department Undersecretary	4	5,645	5	7,056	5	8,612
Executive Director V	1	1,411	1	1,411	1	1,722
Prosecutor IV	241	307,865	241	307,865	241	371,527
Department Legislative Liaison Officer	1	1,277	1	1,277	1	1,542
Assistant Chief State Counsel	2	2,555	2	2,555	2	3,083
Commission Member III	2	2,555	2	2,555	2	3,083
Department Assistant Secretary	2	2,555	5	6,387	5	7,708
Prosecutor III	560	647,559	560	647,559	560	772,672
Executive Director III	2	2,312	2	2,312	2	2,760
Director IV	7	8,092	7	8,092	7	9,660
State Counsel V	6	6,938	6	6,938	6	8,279
State Counsel IV	12	12,561	12	12,561	12	14,819
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Deputy Executive Director III	2	2,094	2	2,094	2	2,470
Prosecutor II	1,226	1,283,312	1,226	1,283,312	1,226	1,514,012
State Counsel III	14	13,266	14	13,266	14	15,474
Prosecutor I	543	514,503	543	514,503	543	600,176
Director II	2	1,896	2	1,896	2	2,210
State Counsel II	14	12,009	14	12,009	14	13,849
Investigation Agent VI	1	858	1	858	1	989
Chief Parole Officer	2	1,715	2	1,715	2	1,979
Attorney V	4	3,431	4	3,431	4	3,957
Information Officer V	1	773	1	773	1	880
Economist V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	10	7,730	10	7,730	10	8,800
Chief Accountant	1	773	1	773	1	880
Training Specialist V	1	773	1	773	1	880
State Counsel I	15	11,595	15	11,595	15	13,194
Planning Officer V	2	1,546	2	1,546	2	1,760
Librarian V	1	773	1	773	1	880
Investigation Agent V	1	773	1	773	1	880
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	1	773	1	773	1	880
Total Key Positions	2,740	2,940,678	2,744	2,945,921	2,744	3,488,036
Other Positions						
Administrative	1,150	242,545	1,169	246,736	1,169	259,141
Support to Technical	1,191	280,665	1,801	425,816	1,801	440,627

160 STAFFING SUMMARY FOR FY 2018

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	350	222,333	350	222,333	350	249,125
Total Other Positions	2,691	745,543	3,320	894,885	3,320	948,893
For the difference between the Authorized and Actual Salaries		58,517		52,170		64,666
Total Permanent Positions	5,431	3,744,738	6,064	3,892,976	6,064	4,501,595
Total Permanent Filled Positions	4,481	3,312,428	4,780	2,882,826	4,780	3,920,414

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.