

13. Department of Health

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
FDA Director General	1	1,411	1	1,411	1	1,722
Department Undersecretary	5	7,056	6	8,467	6	10,334
Department Assistant Secretary	5	6,387	6	7,665	6	9,250
FDA Deputy Director General	2	2,554	2	2,554	2	3,084
Director IV	32	36,992	32	36,992	38	52,440
Director III	25	26,174	25	26,174	27	33,345
Medical Center Chief II	40	41,880	39	40,833	40	49,400
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Medical Center Chief I	12	11,376	11	10,428	12	13,260
Director II	1	948	1	948	7	7,735
Chief of Medical Professional Staff II	39	36,971	36	34,127	39	43,096
Chief of Hospital III	5	4,740	1	948	5	5,525
Chief of Hospital II	24	20,591	12	10,296	23	22,748
District Health Officer I	2	1,716	2	1,716	2	1,978
Director I	1	858	1	858	1	989
Chief of Medical Professional Staff I	12	10,296	3	2,574	12	11,868
Medical Officer V	48	41,182	48	41,182	48	47,474
Attorney V	4	3,432	2	1,716	4	3,956
Information Officer V	1	773	1	773	1	880
Health Physicist IV	2	1,546	2	1,546	2	1,760
Health Education and Promotion Officer V	3	2,319	3	2,319	3	2,640
Financial and Management Officer II	2	1,546	2	1,546	2	1,760
Engineer V	3	2,319	3	2,319	3	2,640
Development Management Officer V	1	773	1	773	1	880
Food-Drug Regulation Officer V	3	2,319	3	2,319	3	2,640
Chief Science Research Specialist	1	773	1	773	1	880
Chief Health Program Officer	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	39	30,147	39	30,147	39	34,319
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Nurse VII	17	13,141	17	13,141	17	14,960
Licensing Officer V	2	1,546	2	1,546	2	1,760
Internal Auditor V	2	1,546	2	1,546	2	1,760
Total Key Positions	341	320,052	311	294,377	356	393,096
Other Positions						
Administrative	11,958	2,352,723	12,096	2,384,209	12,095	2,495,747
Support to Technical	4,441	1,147,777	4,430	1,145,887	4,430	1,202,192

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Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	52,083	19,512,652	52,667	19,732,309	52,623	21,358,650
Total Other Positions	68,482	23,013,152	69,193	23,262,405	69,148	25,056,589
For the difference between the Authorized and Actual Salaries		85,959		110,110		113,756
Total Permanent Positions	68,823	23,419,163	69,504	23,666,892	69,504	25,563,441
Total Permanent Filled Positions	45,473	13,329,957	49,403	13,877,753	49,403	17,525,787

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director I	15	12,870	15	12,870	15	14,835
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Project Evaluation Officer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	23	19,711	23	19,711	23	22,730
Other Positions						
Administrative	185	39,208	185	39,208	185	40,892
Support to Technical	36	9,576	36	9,576	36	10,027
Technical	203	64,339	203	64,339	203	68,234
Total Other Positions	424	113,123	424	113,123	424	119,153
For the difference between the Authorized and Actual Salaries		938		817		869
Total Permanent Positions	447	133,772	447	133,651	447	142,752
Total Permanent Filled Positions	308	94,848	319	99,874	319	113,073

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Nutrition Program Coordinator	14	12,008	14	12,008	14	13,850
Nutrition Officer V	3	2,319	3	2,319	3	2,640
Financial and Management Officer II	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	22	19,122	22	19,122	22	22,100
Other Positions						
Administrative	55	10,863	55	10,863	55	11,349
Technical	38	15,184	38	15,184	38	16,209
Total Other Positions	93	26,047	93	26,047	93	27,558
For the difference between the Authorized and Actual Salaries		1,136		1,136		(355)
Total Permanent Positions	115	46,305	115	46,305	115	49,303
Total Permanent Filled Positions	103	36,162	103	40,759	103	44,362