

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Nutrition Program Coordinator	14	12,008	14	12,008	14	13,850
Nutrition Officer V	3	2,319	3	2,319	3	2,640
Financial and Management Officer II	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	22	19,122	22	19,122	22	22,100
Other Positions						
Administrative	55	10,863	55	10,863	55	11,349
Technical	38	15,184	38	15,184	38	16,209
Total Other Positions	93	26,047	93	26,047	93	27,558
For the difference between the Authorized and Actual Salaries		1,136		1,136		(355)
Total Permanent Positions	115	46,305	115	46,305	115	49,303
Total Permanent Filled Positions	103	36,162	103	40,759	103	44,362