

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director I	15	12,870	15	12,870	15	14,835
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Project Evaluation Officer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	23	19,711	23	19,711	23	22,730
Other Positions						
Administrative	185	39,208	185	39,208	185	40,892
Support to Technical	36	9,576	36	9,576	36	10,027
Technical	203	64,339	203	64,339	203	68,234
Total Other Positions	424	113,123	424	113,123	424	119,153
For the difference between the Authorized and Actual Salaries		938		817		869
Total Permanent Positions	447	133,772	447	133,651	447	142,752
Total Permanent Filled Positions	308	94,848	319	99,874	319	113,073