

11. Department of Finance

011. Securities and Exchange Commission

Staffing Summary

(Amount in Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SEC Chairperson	1	1,774	1	7,175	1	7,175
SEC Commissioner	4	4,913	4	19,133	4	19,133
SEC General Counsel	1	1,096	1	1,986	1	1,986
SEC Commission Secretary	1	913	1	1,655	1	1,655
SEC General Accountant	1	913	1	1,655	1	1,655
SEC Director	8	7,306	8	13,237	8	13,237
SEC Director	3	2,154	3	3,903	3	3,903
SEC Director	4	2,197	4	3,981	4	3,981
SEC Director	26	14,281	26	25,874	27	26,868
Total Key Positions	49	35,547	49	78,599	50	79,593
Other Positions						
Administrative	183	41,515	183	73,052	192	79,859
Support to Technical	41	11,722	41	21,048	41	21,424
Technical	202	71,465	202	126,617	208	133,964
Total Other Positions	426	124,702	426	220,717	441	235,247
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	475	160,249	475	299,316	491	314,840
Total Permanent Filled Positions	393	132,262	400	258,746	423	266,574